

DEPARTMENT OF THE ARMY
FISCAL YEAR(FY) 2011 BUDGET ESTIMATES



VOLUME II

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD
ADDITIONAL ACCOMPANYING EXHIBITS

February 2010

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DEPARTMENT OF THE ARMY
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD
 Fiscal Year (FY) 2011 Budget Estimates
 Depot Maintenance Program
 (\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Contracto			
Aircraft			
<u>AH-64 Airframe</u>			
Airframe			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	0.000	0.000	0.000
<u>AH-64 LONGBOW</u>			
Airframe			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.044	0.139	0.094
TOA Required	0.044	0.139	0.094
Delta	0.000	0.000	0.000

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	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Contractor			
Aircraft (Continued)			
<u>Air-to-air Stinger (ATAS)</u>			
Other			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	0.000	0.000	0.000
<u>Aviation Ground System Sets, Kits</u>			
Other			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.126	0.896	0.376
TOA Required	0.126	0.896	0.376
Delta	0.000	0.000	0.000

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	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Contractor			
Aircraft (Continued)			
<u>Avionics VHF/UHF/AM</u>			
Other			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.013	0.013	0.014
TOA Required	0.013	0.013	0.014
Delta	0.000	0.000	0.000
<u>CH-47</u>			
Airframe			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	0.000	0.000	0.000

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	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Contractor			
Aircraft (Continued)			
<u>DLA/GSA Managed Items Not Specific</u>			
Other			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	3.338	12.163	13.505
TOA Required	3.338	12.163	13.505
Delta	0.000	0.000	0.000
<u>ELECTRO-OPTICAL (EO) AUGMENTATION SYS</u>			
Other			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.000	0.042	0.043
TOA Required	0.000	0.042	0.043
Delta	0.000	0.000	0.000

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	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Contractor			
Aircraft (Continued)			
<u>GLOBAL POSITIONING SYSTEM (GPS)</u>			
Other			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	0.000	0.000	0.000
<u>OH-58A and/or C</u>			
Airframe			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	1.686	1.782	1.814
TOA Required	1.686	1.782	1.814
Delta	0.000	0.000	0.000

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	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Contractor			
Aircraft (Continued)			
<u>OH-58D AHIP Helicopter</u>			
Airframe			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	1.679	5.125	2.479
TOA Required	1.679	5.125	2.479
Delta	0.000	0.000	0.000
Automotive Equipment			
<u>3/4 Ton M101 Series</u>			
Other			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.000	0.000	0.007
TOA Required	0.000	0.000	0.007
Delta	0.000	0.000	0.000

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	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Contractor			
Automotive Equipment (Continued)			
<u>DLA/GSA Managed Items Not Specific</u>			
Other			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.000	0.077	0.078
TOA Required	0.000	0.077	0.078
Delta	0.000	0.000	0.000
<u>Firefighting & Support Equipment</u>			
Other			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.000	0.849	0.865
TOA Required	0.000	0.849	0.865
Delta	0.000	0.000	0.000

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	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Contractor			
Automotive Equipment (Continued)			
<u>HEAVY EQUIPMENT TRANSPORTER SYSTEM</u>			
Basic Vehicle			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.843	1.349	1.373
TOA Required	0.843	1.349	1.373
Delta	0.000	0.000	0.000
<u>HEMTT, M977, M978, M983, M984, M984A1</u>			
Basic Vehicle			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.960	8.224	10.595
TOA Required	0.960	8.224	10.595
Delta	0.000	0.000	0.000

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	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Contractor			
Automotive Equipment (Continued)			
<u>SEMI-TRAILER, TANKER</u>			
Other			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.407	2.582	2.751
TOA Required	0.407	2.582	2.751
Delta	0.000	0.000	0.000

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	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Contractor			
Automotive Equipment (Continued)			
<u>TWV</u>			
Basic Vehicle			
Units Funded	5	2	2
Units Required	3	3	3
Delta	2	-1	-1
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	131.003	115.793	115.415
TOA Required	131.003	115.793	115.415
Delta	0.000	0.000	0.000
Other			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.000	0.318	0.339
TOA Required	0.000	0.318	0.339
Delta	0.000	0.000	0.000
Combat Vehicles			

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	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Contractor			
Combat Vehicles (Continued)			
<u>Bridge Launcher</u>			
Basic Vehicle			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	13.645	5.449	6.240
TOA Required	13.645	5.449	6.240
Delta	0.000	0.000	0.000
<u>DLA/GSA Managed Items Not Specific</u>			
Other			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.352	0.077	0.078
TOA Required	0.352	0.077	0.078
Delta	0.000	0.000	0.000
Constructive Equipment			

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	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Contractor			
Constructive Equipment (Continued)			
<u>ASPHALT/COMPACTING EQUIP</u>			
Basic Vehicle			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.075	0.081	0.041
TOA Required	0.075	0.081	0.041
Delta	0.000	0.000	0.000
<u>Graders</u>			
Basic Vehicle			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.000	8.840	9.659
TOA Required	0.000	8.840	9.659
Delta	0.000	0.000	0.000

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	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Contractor			
Constructive Equipment (Continued)			
<u>Loader, Scoop</u>			
Basic Vehicle			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	3.497	4.278	1.624
TOA Required	3.497	4.278	1.624
Delta	0.000	0.000	0.000
<u>Tractor, Field Tracked</u>			
Basic Vehicle			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.000	3.053	3.108
TOA Required	0.000	3.053	3.108
Delta	0.000	0.000	0.000

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	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Contractor			
Constructive Equipment (Continued)			
<u>Tractor/Scraper, SP, Wheeled</u>			
Basic Vehicle			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.000	3.670	3.736
TOA Required	0.000	3.670	3.736
Delta	0.000	0.000	0.000
Electronics and Communications Systems			
<u>CLSP</u>			
End Item			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	0.000	0.000	0.000

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	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Contractor			
Electronics and Communications Systems (Continued)			
<u>GLOBAL POSITIONING SYSTEM (GPS)</u>			
End Item			
Units Funded	1	0	0
Units Required	0	0	0
Delta	1	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.699	0.001	0.000
TOA Required	0.699	0.001	0.000
Delta	0.000	0.000	0.000
<u>MSE, Mobile Subscriber Equipment</u>			
End Item			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.442	3.913	3.810
TOA Required	0.442	3.913	3.810
Delta	0.000	0.000	0.000
General Purpose Equipment			

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	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Contractor			
General Purpose Equipment (Continued)			
<u>Gen. Sets 60HZ, 5 to 10KW</u>			
Other End Item			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	0.000	0.000	0.000
<u>Position and Azimuth Determin. Sys</u>			
Other End Item			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.788	0.000	0.000
TOA Required	0.788	0.000	0.000
Delta	0.000	0.000	0.000

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	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Contractor			
General Purpose Equipment (Continued)			
<u>ROUGH TERRAIN MAT/CNTNR HNDLNG EQUIPMENT</u>			
Other End Item			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	2.193	0.000	0.000
TOA Required	2.193	0.000	0.000
Delta	0.000	0.000	0.000
<u>TOPO and Survey Equipment</u>			
Other End Item			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.429	0.028	0.011
TOA Required	0.429	0.028	0.011
Delta	0.000	0.000	0.000

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	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Contractor			
General Purpose Equipment (Continued)			
<u>Water Supply/Purification Equipment</u>			
Other End Item			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.434	0.593	0.604
TOA Required	0.434	0.593	0.604
Delta	0.000	0.000	0.000
Missiles			
<u>DLA/GSA Managed Items Not Specific</u>			
Other			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.000	0.518	0.527
TOA Required	0.000	0.518	0.527
Delta	0.000	0.000	0.000
Other			

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	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Contractor			
Other (Continued)			
<u>Decontamination Equipment</u>			
Other			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	1.358	0.617	0.628
TOA Required	1.358	0.617	0.628
Delta	0.000	0.000	0.000

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	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Contractor			
Other (Continued)			
<u>DLA/GSA Managed Items Not Specific</u>			
Other			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	0.000	0.000	0.000
Other End Item			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.678	0.939	0.000
TOA Required	0.678	0.939	0.000
Delta	0.000	0.000	0.000

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	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Contractor			
Other (Continued)			
<u>IFTE</u>			
Other			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.750	0.408	0.416
TOA Required	0.750	0.408	0.416
Delta	0.000	0.000	0.000
<u>Misc. Simplified Test Equipment</u>			
Other			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	2.703	0.000	0.000
TOA Required	2.703	0.000	0.000
Delta	0.000	0.000	0.000
Ships			

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	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Contractor			
Ships (Continued)			
<u>Port Support & Watercraft Equip</u>			
Other			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.113	0.000	0.246
TOA Required	0.113	0.000	0.246
Delta	0.000	0.000	0.000
Intra Service			
Ordnance Weapons and Munitions			
<u>Machine Gun .50 Cal M2 w/Tripod</u>			
Ordnance			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.016	0.000	0.000
TOA Required	0.016	0.000	0.000
Delta	0.000	0.000	0.000
Organic			
Aircraft			

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	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Organic (Continued)			
Aircraft (Continued)			
<u>AC SURVIVABILITY EQUIP LESS AN/ARP-39</u>			
Other			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.233	1.230	1.252
TOA Required	0.233	1.230	1.252
Delta	0.000	0.000	0.000
<u>AH-64 Airframe</u>			
Airframe			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	10.338	13.357	16.070
TOA Required	10.338	13.357	16.070
Delta	0.000	0.000	0.000

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	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Organic (Continued)			
Aircraft (Continued)			
<u>AH-64 LONGBOW</u>			
Airframe			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	3.055	12.795	19.538
TOA Required	3.055	12.795	19.538
Delta	0.000	0.000	0.000
<u>An/APR-39 VI Countermeasure Set</u>			
Other			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	0.000	0.000	0.000

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	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Organic (Continued)			
Aircraft (Continued)			
<u>Armament Subsystem 30mm XM139</u>			
Other			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.013	0.000	0.014
TOA Required	0.013	0.000	0.014
Delta	0.000	0.000	0.000
<u>ATC SUPPORT</u>			
Other			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.106	0.561	0.114
TOA Required	0.106	0.561	0.114
Delta	0.000	0.000	0.000

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	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Organic (Continued)			
Aircraft (Continued)			
<u>Aviation Ground System Sets, Kits</u>			
Other			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.111	0.000	0.010
TOA Required	0.111	0.000	0.010
Delta	0.000	0.000	0.000
<u>Avionics Identification Equipment</u>			
Other			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.011	0.009	0.000
TOA Required	0.011	0.009	0.000
Delta	0.000	0.000	0.000

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	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Organic (Continued)			
Aircraft (Continued)			
<u>Avionics VHF/UHF/AM</u>			
Other			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.006	0.007	0.007
TOA Required	0.006	0.007	0.007
Delta	0.000	0.000	0.000
<u>CH-47</u>			
Airframe			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	22.576	32.552	33.138
TOA Required	22.576	32.552	33.138
Delta	0.000	0.000	0.000

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	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Organic (Continued)			
Aircraft (Continued)			
<u>CLSP</u>			
Other			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	0.000	0.000	0.000
<u>OH-58A and/or C</u>			
Airframe			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	0.000	0.000	0.000

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	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Organic (Continued)			
Aircraft (Continued)			
<u>Other Avionics</u>			
Other			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	0.000	0.000	0.000
<u>SURVIVABILITY RADIOS</u>			
Other			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.182	0.192	0.196
TOA Required	0.182	0.192	0.196
Delta	0.000	0.000	0.000

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	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Organic (Continued)			
Aircraft (Continued)			
<u>UH-60</u>			
Airframe			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	35.251	28.556	29.178
TOA Required	35.251	28.556	29.178
Delta	0.000	0.000	0.000
<u>VHF OMNIRANGE, MARKER BEACON, GLIDE SCOPE</u>			
Other			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	0.000	0.000	0.000
Automotive Equipment			

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	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Organic (Continued)			
Automotive Equipment (Continued)			
<u>HEAVY EQUIPMENT TRANSPORTER SYSTEM</u>			
Basic Vehicle			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.000	4.532	4.613
TOA Required	0.000	4.532	4.613
Delta	0.000	0.000	0.000
<u>HEMTT, M977, M978, M983, M984, M984A1</u>			
Basic Vehicle			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.247	14.188	14.461
TOA Required	0.247	14.188	14.461
Delta	0.000	0.000	0.000

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	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Organic (Continued)			
Automotive Equipment (Continued)			
<u>TWV</u>			
Basic Vehicle			
Units Funded	6	0	0
Units Required	1	0	1
Delta	6	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	22.866	17.178	17.122
TOA Required	22.866	17.178	17.122
Delta	0.000	0.000	0.000
Combat Vehicles			
<u>Bridge Launcher</u>			
Basic Vehicle			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.000	1.941	1.976
TOA Required	0.000	1.941	1.976
Delta	0.000	0.000	0.000

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	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Organic (Continued)			
Combat Vehicles (Continued)			
<u>FAASV XM922</u>			
Basic Vehicle			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	1.966	19.351	18.010
TOA Required	1.966	19.351	18.010
Delta	0.000	0.000	0.000
<u>FISTV, XM981</u>			
Basic Vehicle			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	0.000	0.000	0.000

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	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Organic (Continued)			
Combat Vehicles (Continued)			
<u>Howitzer FT SP 155mm M109</u>			
Basic Vehicle			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	3.452	2.422	2.466
TOA Required	3.452	2.422	2.466
Delta	0.000	0.000	0.000
<u>IFV/CFV</u>			
Basic Vehicle			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.000	13.261	15.659
TOA Required	0.000	13.261	15.659
Delta	0.000	0.000	0.000

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	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Organic (Continued)			
Combat Vehicles (Continued)			
<u>M1064 CARRIER, MORTAR 120MM FT</u>			
Basic Vehicle			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.000	0.456	0.000
TOA Required	0.000	0.456	0.000
Delta	0.000	0.000	0.000
<u>M113 FOV, Block I Modification</u>			
Basic Vehicle			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	5.295	10.486	14.078
TOA Required	5.295	10.486	14.078
Delta	0.000	0.000	0.000

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	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Organic (Continued)			
Combat Vehicles (Continued)			
<u>M548 Carrier, Cargo</u>			
Basic Vehicle			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.000	0.182	0.045
TOA Required	0.000	0.182	0.045
Delta	0.000	0.000	0.000
<u>M577 Carrier, Command Post</u>			
Basic Vehicle			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	2.551	0.000	0.000
TOA Required	2.551	0.000	0.000
Delta	0.000	0.000	0.000

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	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Organic (Continued)			
Combat Vehicles (Continued)			
<u>Recovery Vehicle M51/M74/M88</u>			
Basic Vehicle			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.000	2.694	0.000
TOA Required	0.000	2.694	0.000
Delta	0.000	0.000	0.000
<u>STRYKER</u>			
Basic Vehicle			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.000	0.000	8.641
TOA Required	0.000	0.000	8.641
Delta	0.000	0.000	0.000

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	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Organic (Continued)			
Combat Vehicles (Continued)			
<u>Tank 105mm M1 Family</u>			
Basic Vehicle			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	0.000	0.000	0.000
<u>XM106 CARRIER, ATCS, FULL TRACK</u>			
Basic Vehicle			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.000	0.000	0.412
TOA Required	0.000	0.000	0.412
Delta	0.000	0.000	0.000
Constructive Equipment			

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	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Organic (Continued)			
Constructive Equipment (Continued)			
<u>ASPHALT/COMPACTING EQUIP</u>			
Basic Vehicle			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	0.000	0.000	0.000
<u>CONCRETE PAVING & WATER DISTRIBUTN EQUIP</u>			
Basic Vehicle			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	0.000	0.000	0.000

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	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Organic (Continued)			
Constructive Equipment (Continued)			
<u>Cranes, Wheel</u>			
Basic Vehicle			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	1.275	0.000	0.000
TOA Required	1.275	0.000	0.000
Delta	0.000	0.000	0.000
<u>EXCAVATION EQUIP</u>			
Basic Vehicle			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	2.356	3.679	3.745
TOA Required	2.356	3.679	3.745
Delta	0.000	0.000	0.000
Electronics and Communications Systems			

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	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Organic (Continued)			
Electronics and Communications Systems (Continued)			
<u>AN/ARC-114A Radio Set</u>			
End Item			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	0.000	0.000	0.000
<u>AN/TPO-36/37 Artillery Locating</u>			
End Item			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	0.000	0.000	0.000

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	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Organic (Continued)			
Electronics and Communications Systems (Continued)			
<u>CLSP</u>			
End Item			
Units Funded	4	0	1
Units Required	1	1	1
Delta	3	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	7.990	0.944	1.092
TOA Required	7.990	0.944	1.092
Delta	0.000	0.000	0.000
<u>CLSP-C</u>			
End Item			
Units Funded	1	0	0
Units Required	0	0	0
Delta	1	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	3.327	0.000	0.023
TOA Required	3.327	0.000	0.023
Delta	0.000	0.000	0.000

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	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Organic (Continued)			
Electronics and Communications Systems (Continued)			
<u>Crew Served Night Sights</u>			
End Item			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	0.000	0.000	0.000
<u>MSE, Mobile Subscriber Equipment</u>			
End Item			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	0.000	0.000	0.000
General Purpose Equipment			

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	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Organic (Continued)			
General Purpose Equipment (Continued)			
<u>Anti-Tank Missile System AAWS-H</u>			
Other End Item			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	0.000	0.000	0.000
<u>Bridge Launcher</u>			
Other End Item			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	0.000	0.000	0.000

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	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Organic (Continued)			
General Purpose Equipment (Continued)			
<u>Fixed Bridges and Support Equipment</u>			
Other End Item			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	0.000	0.000	0.000
<u>Floating Bridges & Support Equip</u>			
Other End Item			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	1.730	0.656	0.668
TOA Required	1.730	0.656	0.668
Delta	0.000	0.000	0.000

DEPARTMENT OF THE ARMY
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD
 Fiscal Year (FY) 2011 Budget Estimates
 Depot Maintenance Program
 (\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Organic (Continued)			
General Purpose Equipment (Continued)			
<u>Gen Sets 60HZ, 15, 30 & 100KW</u>			
Other End Item			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.981	0.000	0.000
TOA Required	0.981	0.000	0.000
Delta	0.000	0.000	0.000
<u>Gen. Sets 60HZ, .15 & 3 KW</u>			
Other End Item			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	0.000	0.000	0.000

DEPARTMENT OF THE ARMY
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD
 Fiscal Year (FY) 2011 Budget Estimates
 Depot Maintenance Program
 (\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Organic (Continued)			
General Purpose Equipment (Continued)			
<u>Gen. Sets 60HZ, 45/60/75/150+ KW</u>			
Other End Item			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	0.000	0.000	0.000
<u>Gen. Sets 60HZ, 5 to 10KW</u>			
Other End Item			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	0.000	0.000	0.000

DEPARTMENT OF THE ARMY
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD
 Fiscal Year (FY) 2011 Budget Estimates
 Depot Maintenance Program
 (\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Organic (Continued)			
General Purpose Equipment (Continued)			
<u>Gen. Sets, 400HZ, 3KW & Above</u>			
Other End Item			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	0.000	0.000	0.000
<u>Mobile Assault/Ribbon Bridges</u>			
Other End Item			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	0.000	0.000	0.000

DEPARTMENT OF THE ARMY
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD
 Fiscal Year (FY) 2011 Budget Estimates
 Depot Maintenance Program
 (\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Organic (Continued)			
General Purpose Equipment (Continued)			
<u>NBC REC VEH (FOX) XM93</u>			
Other End Item			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.000	4.245	4.322
TOA Required	0.000	4.245	4.322
Delta	0.000	0.000	0.000
<u>Position and Azimuth Determin. Sys</u>			
Other End Item			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.001	0.000	0.000
TOA Required	0.001	0.000	0.000
Delta	0.000	0.000	0.000

DEPARTMENT OF THE ARMY
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD
 Fiscal Year (FY) 2011 Budget Estimates
 Depot Maintenance Program
 (\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Organic (Continued)			
General Purpose Equipment (Continued)			
<u>ROUGH TERRAIN MAT/CNTNR HNDLNG EQUIPMENT</u>			
Other End Item			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	1.350	1.280	1.303
TOA Required	1.350	1.280	1.303
Delta	0.000	0.000	0.000
<u>TWV</u>			
Other End Item			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	7.210	0.000	0.000
TOA Required	7.210	0.000	0.000
Delta	0.000	0.000	0.000
Missiles			

DEPARTMENT OF THE ARMY
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD
 Fiscal Year (FY) 2011 Budget Estimates
 Depot Maintenance Program
 (\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Organic (Continued)			
Missiles (Continued)			
<u>Advanced Antitank Weapon-Medium (AAWS-M)</u>			
Basic Missile and Accessories			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.750	0.128	0.260
TOA Required	0.750	0.128	0.260
Delta	0.000	0.000	0.000
<u>Anti-Tank Missile System AAWS-H</u>			
Basic Missile and Accessories			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	0.000	0.000	0.000

DEPARTMENT OF THE ARMY
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD
 Fiscal Year (FY) 2011 Budget Estimates
 Depot Maintenance Program
 (\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Organic (Continued)			
Missiles (Continued)			
<u>AVENGER</u>			
Basic Missile and Accessories			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	3.310	1.796	1.847
TOA Required	3.310	1.796	1.847
Delta	0.000	0.000	0.000
<u>DLA/GSA Managed Items Not Specific</u>			
Other			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.000	0.077	0.078
TOA Required	0.000	0.077	0.078
Delta	0.000	0.000	0.000

DEPARTMENT OF THE ARMY
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD
 Fiscal Year (FY) 2011 Budget Estimates
 Depot Maintenance Program
 (\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Organic (Continued)			
Missiles (Continued)			
<u>MLRS</u>			
Basic Missile and Accessories			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	3.360	2.433	2.477
TOA Required	3.360	2.433	2.477
Delta	0.000	0.000	0.000
<u>Position Location Report Sys (PLRS):</u>			
Other			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.000	0.113	0.036
TOA Required	0.000	0.113	0.036
Delta	0.000	0.000	0.000

DEPARTMENT OF THE ARMY
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD
 Fiscal Year (FY) 2011 Budget Estimates
 Depot Maintenance Program
 (\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Organic (Continued)			
Missiles (Continued)			
<u>STINGER</u>			
Basic Missile and Accessories			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.233	0.326	0.318
TOA Required	0.233	0.326	0.318
Delta	0.000	0.000	0.000
<u>Thermal Imagery (and Ancil. Equip)</u>			
Other			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.000	0.114	0.100
TOA Required	0.000	0.114	0.100
Delta	0.000	0.000	0.000

DEPARTMENT OF THE ARMY
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD
 Fiscal Year (FY) 2011 Budget Estimates
 Depot Maintenance Program
 (\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Organic (Continued)			
Missiles (Continued)			
<u>TOW</u>			
Basic Missile and Accessories			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.000	0.657	0.334
TOA Required	0.000	0.657	0.334
Delta	0.000	0.000	0.000
Ordnance Weapons and Munitions			
<u>Howitzer, 105mm, M102 w/M6 Platform</u>			
Ordnance			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	0.000	0.000	0.000

DEPARTMENT OF THE ARMY
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD
 Fiscal Year (FY) 2011 Budget Estimates
 Depot Maintenance Program
 (\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Organic (Continued)			
Ordnance Weapons and Munitions (Continued)			
<u>Howitzer, Light, Towed 105MM, M119A1</u>			
Ordnance			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	0.000	0.000	0.000
<u>Launcher, grenade 40MM MG Mark 19</u>			
Ordnance			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	0.000	0.000	0.000

DEPARTMENT OF THE ARMY
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD
 Fiscal Year (FY) 2011 Budget Estimates
 Depot Maintenance Program
 (\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Organic (Continued)			
Ordnance Weapons and Munitions (Continued)			
<u>Machine Gun .50 Cal M2 w/Tripod</u>			
Ordnance			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	1.966	0.000	0.000
TOA Required	1.966	0.000	0.000
Delta	0.000	0.000	0.000
<u>Machine Gun 7.62mm M240</u>			
Ordnance			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.000	0.404	0.412
TOA Required	0.000	0.404	0.412
Delta	0.000	0.000	0.000

DEPARTMENT OF THE ARMY
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD
 Fiscal Year (FY) 2011 Budget Estimates
 Depot Maintenance Program
 (\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Organic (Continued)			
Ordnance Weapons and Munitions (Continued)			
<u>RIFLE 5.56MM, M16, M234</u>			
Ordnance			
Units Funded	0	3	3
Units Required	3	3	3
Delta	-3	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.000	1.892	1.929
TOA Required	0.000	1.892	1.929
Delta	0.000	0.000	0.000
<u>Squad Automatic Weapon Sys 5.56MM XM-24</u>			
Ordnance			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.000	0.214	0.221
TOA Required	0.000	0.214	0.221
Delta	0.000	0.000	0.000
Other			

DEPARTMENT OF THE ARMY
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD
 Fiscal Year (FY) 2011 Budget Estimates
 Depot Maintenance Program
 (\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Organic (Continued)			
Other (Continued)			
<u>Chemical Lab</u>			
Other			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.040	0.085	0.000
TOA Required	0.040	0.085	0.000
Delta	0.000	0.000	0.000
<u>Decontamination Equipment</u>			
Other			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.762	0.181	0.184
TOA Required	0.762	0.181	0.184
Delta	0.000	0.000	0.000

DEPARTMENT OF THE ARMY
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD
 Fiscal Year (FY) 2011 Budget Estimates
 Depot Maintenance Program
 (\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Organic (Continued)			
Other (Continued)			
<u>Detection and Alarm Devices</u>			
Other			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	1.123	0.000	0.000
TOA Required	1.123	0.000	0.000
Delta	0.000	0.000	0.000
<u>Detection and Alarm Devices:</u>			
Other			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.000	2.504	2.546
TOA Required	0.000	2.504	2.546
Delta	0.000	0.000	0.000

DEPARTMENT OF THE ARMY
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD
 Fiscal Year (FY) 2011 Budget Estimates
 Depot Maintenance Program
 (\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Organic (Continued)			
Other (Continued)			
<u>DLA/GSA Managed Items Not Specific</u>			
Other			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.000	0.077	0.000
TOA Required	0.000	0.077	0.000
Delta	0.000	0.000	0.000
<u>Misc. Gages</u>			
Other			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	0.000	0.000	0.000

DEPARTMENT OF THE ARMY
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD
 Fiscal Year (FY) 2011 Budget Estimates
 Depot Maintenance Program
 (\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
Organic (Continued)			
Other (Continued)			
<u>Misc. Simplified Test Equipment</u>			
Other			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Required Supplemental	0	0	0
TOA Funded Supplemental	0	0	0
TOA Direct Funded	4.208	0.000	0.000
TOA Required	4.208	0.000	0.000
Delta	0.000	0.000	0.000

DEPARTMENT OF THE ARMY
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD
 Fiscal Year (FY) 2011 Budget Estimates
 Advisory and Assistance Service
 (\$ in Millions)

Operation & Maintenance, Army National Guard (2065)	FY 2009	FY 2010	FY 2011
	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>
1. Management & Professional Support Services			
FFRDC Work	0	0	0
Non-FFRDC Work	471,225	49,421	52,910
Subtotal	471,225	49,421	52,910
2. Studies, Analysis & Evaluations			
FFRDC Work	0	0	0
Non-FFRDC Work	10,620	509	549
Subtotal	10,620	509	549
3. Engineering & Technical Services			
FFRDC Work	0	0	0
Non-FFRDC Work	37,492	1,018	1,452
Subtotal	37,492	1,018	1,452
TOTAL	519,337	50,948	54,911
FFRDC Work	0	0	0
Non-FFRDC Work	519,337	50,948	54,911
Reimbursable	0	0	0

DEPARTMENT OF THE ARMY
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD
 Fiscal Year (FY) 2011 Budget Estimates
 Budget Military & Civilian Pay Raise Amounts
 (\$ in Millions)

DEPARTMENT OF THE ARMY					
FY 2011 President's Budget					
Budgeted Military and Civilian Pay Raise Amounts					DATE: February 2010
CIVILIAN PERSONNEL	Date	Pay Raise Percentage	FY 2009	FY 2010	FY 2011
<u>Operation & Maintenance, Army National Guard</u>					
<u>Classified</u>					
2009	1/JAN/2009	0.039	34,277	25,784	26,982
2010	1/JAN/2010	0.020	0	13,931	14,545
2011	1/JAN/2011	0.014	0	0	10,383
Total			34,277	39,715	51,910
<u>Wage Board</u>					
2009	1/APR/2009	0.039	17,846	23,296	23,672
2010	1/APR/2010	0.020	0	12,416	12,615
2011	1/APR/2011	0.014	0	0	9,008
Total			17,846	35,712	45,295
<u>Foreign National</u>					
2009			0	0	0
Total			0	0	0
Total Operation & Maintenance, Army National Guard			52,123	75,427	97,205

DEPARTMENT OF THE ARMY
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD
 Fiscal Year (FY) 2011 Budget Estimates
 Civilian Personnel Hiring Plan
 (\$ in Millions)

	FY 2009	FY 2010	FY 2011
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>
Operation & Maintenance, Army National Guard (2065)			
1. Management & Professional Support Services			
FFRDC Work	0	0	0
Non-FFRDC Work	471,225	49,421	52,910
Subtotal	471,225	49,421	52,910
2. Studies, Analysis & Evaluations			
FFRDC Work	0	0	0
Non-FFRDC Work	10,620	509	549
Subtotal	10,620	509	549
3. Engineering & Technical Services			
FFRDC Work	0	0	0
Non-FFRDC Work	37,492	1,018	1,452
Subtotal	37,492	1,018	1,452
TOTAL	519,337	50,948	54,911
FFRDC Work	0	0	0
Non-FFRDC Work	519,337	50,948	54,911
Reimbursable	0	0	0

DEPARTMENT OF THE ARMY
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD
 Fiscal Year (FY) 2011 Budget Estimates
 Flying Hour Program
 (\$ in Millions)

<u>Guard</u> <u>AH-64A</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Quantity	0	0	0
Flying Hours Required	21	15	17
Flying Hours Funded	19	12	13
Flying Hour Difference	2	3	3
Utilization Rate	179.750	122.167	159.798
Flying Hours Funded/Crew/Month	0	0	0
Number of Crews	0	0	0
Crew Ratio	0.0	0.0	0.0
Direct Required			
Consumables Required	0.016	0.010	0.011
DLRs Required	0.062	0.036	0.042
Fuel Required	0.007	0.004	0.005
Total Direct Required	0.085	0.049	0.057
Direct Funded			
Consumables Funded (Direct)	0.015	0.007	0.009
DLRs Funded (Direct)	0.056	0.027	0.034
Fuel Funded (Direct)	0.006	0.003	0.004
Total Direct Funded	0.077	0.037	0.046
Total Direct Difference	-0.008	-0.012	-0.011
Total TOA Funded	0.077	0.037	0.046

DEPARTMENT OF THE ARMY
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD
 Fiscal Year (FY) 2011 Budget Estimates
 Flying Hour Program
 (\$ in Millions)

<u>Guard</u> <u>AH-64D</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Quantity	0	0	0
Flying Hours Required	8	14	14
Flying Hours Funded	7	10	11
Flying Hour Difference	1	3	2
Utilization Rate	113.469	131.025	116.677
Flying Hours Funded/Crew/Month	0	0	0
Number of Crews	0	0	0
Crew Ratio	0.0	0.0	0.0
Direct Required			
Consumables Required	0.006	0.010	0.011
DLRs Required	0.020	0.031	0.036
Fuel Required	0.003	0.004	0.004
Total Direct Required	0.029	0.044	0.051
Direct Funded			
Consumables Funded (Direct)	0.005	0.008	0.009
DLRs Funded (Direct)	0.018	0.024	0.029
Fuel Funded (Direct)	0.003	0.003	0.003
Total Direct Funded	0.026	0.034	0.042
Total Direct Difference	-0.003	-0.010	-0.009
Total TOA Funded	0.026	0.034	0.042

DEPARTMENT OF THE ARMY
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD
 Fiscal Year (FY) 2011 Budget Estimates
 Flying Hour Program
 (\$ in Millions)

<u>Guard</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
<u>C-12</u>			
Quantity	0	0	0
Flying Hours Required	0	34	34
Flying Hours Funded	0	34	34
Flying Hour Difference	0	0	0
Utilization Rate	0.000	1,200.000	600.000
Direct Required			
Fuel Required	0.000	0.008	0.009
Total Direct Required	0.000	0.008	0.009
Direct Funded			
Fuel Funded (Direct)	0.000	0.010	0.009
Total Direct Funded	0.000	0.010	0.009
Total Direct Difference	0.000	0.002	0.000
Total TOA Funded	0.000	0.010	0.009

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Guard
C-23

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Quantity	0	0	0
Flying Hours Required	0	16	16
Flying Hours Funded	0	16	16
Flying Hour Difference	0	0	0
Utilization Rate	0.000	840.000	420.000
Direct Required			
Fuel Required	0.000	0.005	0.005
Total Direct Required	0.000	0.005	0.005
Direct Funded			
Fuel Funded (Direct)	0.000	0.006	0.005
Total Direct Funded	0.000	0.006	0.005
Total Direct Difference	0.000	0.001	0.000
Total TOA Funded	0.000	0.006	0.005

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Guard
C-26

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Quantity	0	0	0
Flying Hours Required	0	9	9
Flying Hours Funded	0	9	9
Flying Hour Difference	0	0	0
Utilization Rate	0.000	1,560.000	780.000
Direct Required			
Fuel Required	0.000	0.002	0.002
Total Direct Required	0.000	0.002	0.002
Direct Funded			
Fuel Funded (Direct)	0.000	0.002	0.002
Total Direct Funded	0.000	0.002	0.002
Total Direct Difference	0.000	0.000	0.000
Total TOA Funded	0.000	0.002	0.002

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<u>Guard</u> <u>CH-47D</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Quantity	0	0	0
Flying Hours Required	20	18	20
Flying Hours Funded	17	14	16
Flying Hour Difference	2	4	4
Utilization Rate	115.383	92.697	104.139
Flying Hours Funded/Crew/Month	0	0	0
Number of Crews	0	0	0
Crew Ratio	0.0	0.0	0.0
Direct Required			
Consumables Required	0.018	0.014	0.015
DLRs Required	0.048	0.039	0.045
Fuel Required	0.019	0.014	0.017
Total Direct Required	0.085	0.067	0.076
Direct Funded			
Consumables Funded (Direct)	0.016	0.011	0.012
DLRs Funded (Direct)	0.042	0.030	0.036
Fuel Funded (Direct)	0.017	0.011	0.014
Total Direct Funded	0.074	0.052	0.062
Total Direct Difference	-0.011	-0.015	-0.014
Total TOA Funded	0.074	0.052	0.062

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<u>Guard</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
<u>CH-47F</u>			
Quantity	0	0	0
Flying Hours Required	0	0	0
Flying Hours Funded	0	0	0
Flying Hour Difference	0	0	0
Utilization Rate	0.000	0.000	0.000
Flying Hours Funded/Crew/Month	0	0	0
Number of Crews	0	0	0
Crew Ratio	0.0	0.0	0.0
Direct Required			
Consumables Required	0.000	0.000	0.000
DLRs Required	0.000	0.000	0.000
Fuel Required	0.000	0.000	0.000
Total Direct Required	0.000	0.000	0.000
Direct Funded			
Consumables Funded (Direct)	0.000	0.000	0.000
DLRs Funded (Direct)	0.000	0.000	0.000
Fuel Funded (Direct)	0.000	0.000	0.000
Total Direct Funded	0.000	0.000	0.000
Total Direct Difference	0.000	0.000	0.000
Total TOA Funded	0.000	0.000	0.000

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<u>Guard</u> <u>OH-58AC</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Quantity	0	0	0
Flying Hours Required	52	47	35
Flying Hours Funded	47	43	32
Flying Hour Difference	5	5	3
Utilization Rate	332.507	318.291	267.246
Flying Hours Funded/Crew/Month	0	0	0
Number of Crews	0	0	0
Crew Ratio	0.0	0.0	0.0
Direct Required			
Consumables Required	0.005	0.005	0.005
DLRs Required	0.009	0.010	0.009
Fuel Required	0.003	0.002	0.002
Total Direct Required	0.017	0.017	0.015
Direct Funded			
Consumables Funded (Direct)	0.005	0.005	0.004
DLRs Funded (Direct)	0.008	0.009	0.008
Fuel Funded (Direct)	0.003	0.002	0.002
Total Direct Funded	0.016	0.016	0.014
Total Direct Difference	-0.001	-0.002	-0.001
Total TOA Funded	0.016	0.016	0.014

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<u>Guard</u> <u>OH-58D</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Quantity	0	0	0
Flying Hours Required	4	6	4
Flying Hours Funded	4	4	3
Flying Hour Difference	0	1	1
Utilization Rate	124.400	146.567	113.267
Flying Hours Funded/Crew/Month	0	0	0
Number of Crews	0	0	0
Crew Ratio	0.0	0.0	0.0
Direct Required			
Consumables Required	0.001	0.002	0.001
DLRs Required	0.005	0.004	0.003
Fuel Required	0.000	0.000	0.000
Total Direct Required	0.006	0.006	0.005
Direct Funded			
Consumables Funded (Direct)	0.001	0.001	0.001
DLRs Funded (Direct)	0.004	0.003	0.003
Fuel Funded (Direct)	0.000	0.000	0.000
Total Direct Funded	0.006	0.005	0.004
Total Direct Difference	-0.001	-0.001	-0.001
Total TOA Funded	0.006	0.005	0.004

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Guard
UC-35

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Quantity	0	0	0
Flying Hours Required	0	3	3
Flying Hours Funded	0	3	3
Flying Hour Difference	0	0	0
Utilization Rate	0.000	1,600.000	800.000
Direct Required			
Fuel Required	0.000	0.001	0.001
Total Direct Required	0.000	0.001	0.001
Direct Funded			
Fuel Funded (Direct)	0.000	0.001	0.001
Total Direct Funded	0.000	0.001	0.001
Total Direct Difference	0.000	0.000	0.000
Total TOA Funded	0.000	0.001	0.001

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	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
<u>UH-1</u>			
Quantity	0	0	0
Flying Hours Required	7	7	4
Flying Hours Funded	6	6	3
Flying Hour Difference	1	1	1
Utilization Rate	95.803	100.943	66.918
Flying Hours Funded/Crew/Month	0	0	0
Number of Crews	0	0	0
Crew Ratio	0.0	0.0	0.0
Direct Required			
Consumables Required	0.001	0.001	0.001
DLRs Required	0.002	0.002	0.001
Fuel Required	0.002	0.001	0.001
Total Direct Required	0.005	0.005	0.003
Direct Funded			
Consumables Funded (Direct)	0.001	0.001	0.001
DLRs Funded (Direct)	0.002	0.002	0.001
Fuel Funded (Direct)	0.001	0.001	0.001
Total Direct Funded	0.004	0.004	0.002
Total Direct Difference	-0.001	-0.001	-0.001
Total TOA Funded	0.004	0.004	0.002

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<u>Guard</u> <u>UH-60A</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Quantity	1	1	1
Flying Hours Required	73	78	86
Flying Hours Funded	65	61	69
Flying Hour Difference	9	18	16
Utilization Rate	125.031	108.336	115.706
Flying Hours Funded/Crew/Month	0	0	0
Number of Crews	1	1	1
Crew Ratio	0.0	0.0	0.0
Direct Required			
Consumables Required	0.022	0.025	0.028
DLRs Required	0.074	0.079	0.095
Fuel Required	0.023	0.019	0.024
Total Direct Required	0.119	0.124	0.147
Direct Funded			
Consumables Funded (Direct)	0.019	0.019	0.023
DLRs Funded (Direct)	0.065	0.061	0.077
Fuel Funded (Direct)	0.021	0.015	0.019
Total Direct Funded	0.106	0.095	0.119
Total Direct Difference	-0.014	-0.028	-0.028
Total TOA Funded	0.106	0.095	0.119

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<u>Guard</u> <u>UH-60L</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Quantity	0	0	0
Flying Hours Required	17	14	14
Flying Hours Funded	15	11	11
Flying Hour Difference	2	3	3
Utilization Rate	101.897	80.305	95.217
Flying Hours Funded/Crew/Month	0	0	0
Number of Crews	0	0	0
Crew Ratio	0.0	0.0	0.0
Direct Required			
Consumables Required	0.005	0.005	0.007
DLRs Required	0.014	0.015	0.022
Fuel Required	0.005	0.003	0.004
Total Direct Required	0.025	0.023	0.033
Direct Funded			
Consumables Funded (Direct)	0.005	0.004	0.005
DLRs Funded (Direct)	0.013	0.011	0.018
Fuel Funded (Direct)	0.005	0.003	0.003
Total Direct Funded	0.022	0.018	0.026
Total Direct Difference	-0.003	-0.005	-0.007
Total TOA Funded	0.022	0.018	0.026

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<u>Guard</u> <u>UH-60M</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Quantity	0	0	0
Flying Hours Required	5	8	8
Flying Hours Funded	5	6	6
Flying Hour Difference	1	2	2
Utilization Rate	95.438	113.148	103.950
Flying Hours Funded/Crew/Month	0	0	0
Number of Crews	0	0	0
Crew Ratio	0.0	0.0	0.0
Direct Required			
Consumables Required	0.001	0.003	0.003
DLRs Required	0.006	0.009	0.013
Fuel Required	0.002	0.002	0.002
Total Direct Required	0.009	0.014	0.019
Direct Funded			
Consumables Funded (Direct)	0.001	0.002	0.003
DLRs Funded (Direct)	0.005	0.007	0.011
Fuel Funded (Direct)	0.001	0.002	0.002
Total Direct Funded	0.008	0.011	0.015
Total Direct Difference	-0.001	-0.003	-0.004
Total TOA Funded	0.008	0.011	0.015

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<u>Guard</u> <u>UH-72A</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Quantity	0	0	0
Flying Hours Required	4	17	21
Flying Hours Funded	4	14	19
Flying Hour Difference	0	3	2
Utilization Rate	303.167	308.761	226.537
Flying Hours Funded/Crew/Month	0	0	0
Number of Crews	0	0	0
Crew Ratio	0.0	0.0	0.0
Direct Required			
Fuel Required	0.001	0.003	0.004
Total Direct Required	0.001	0.003	0.004
Direct Funded			
Fuel Funded (Direct)	0.001	0.003	0.004
Total Direct Funded	0.001	0.003	0.004
Total Direct Difference	0.000	0.000	0.000
Total TOA Funded	0.001	0.003	0.004

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 POL Consumption and Cost
 (\$ in Millions)

ACTIVITY	FY 2009 Actual		FY 2010 Estimate		FY 2011 Estimate	
	F/H	BBLs	\$	F/H	BBLs	\$
Aircraft Operations						
JP-8	157	358	41,350	192	350	41,365
Jet-A Into Plane	26	104	13,586	37	106	14,225
Jet-A Local Purchase	6	19	4,135	14	26	4,250
Total Aircraft Operations	189	481	59,071	243	482	59,840
Vehicle Operations						
Diesel		280	31,669		370	43,657
Mogas (Unleaded)		57	6,744		95	10,895
JP-8		100	11,537		163	19,208
AVGAS		19	2,490		2	270
Total Vehicle Operations		456	52,440		630	74,030
Heating						
Distillate Heating		81	9,321		110	9,781
Total Heating Operations		81	9,321		110	9,781
TOTAL	189	1,018	120,832	243	1,221	143,651
	246	1,255	158,692			

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 POL Consumption and Cost
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ACTIVITY	FY 2009 Actual			FY 2010 Estimate			FY 2011 Estimate		
	BBS	UNIT COST	\$	BBS	UNIT COST	\$	BBS	UNIT COST	\$
Aircraft Operations									
JP-8	358	115.50	41,350	350	118.02	41,365	440	127.26	56,041
Jet-A Into Plane	104	131.04	13,586	106	134.82	14,225	62	145.32	9,072
Jet-A Local Purchase	19	213.36	4,135	26	166.32	4,250	16	179.34	2,946
Total Aircraft Operations	481		59,071	482		59,840	519		68,059
Vehicle Operations									
Diesel	280	112.98	31,669	370	118.02	43,657	374	127.26	47,648
Mogas (Unleaded)	57	118.02	6,744	95	115.08	10,895	96	124.32	11,913
JP-8	100	115.50	11,537	2	134.82	270	2	145.32	295
AVGAS	19	131.04	2,490	163	118.02	19,208	165	127.26	20,964
Total Vehicle Operations	456		52,440	629		74,030	637		80,820
Heating									
Distillate Heating	81	115.08	9,321	110	89.04	9,781	99	99.12	9,813
Total Heating Operations	81		9,321	110		9,781	99		9,813
TOTAL	1,018		120,832	1,221		143,651	1,255		158,691

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 POC Consumption and Cost
 (\$ in Millions)

<u>ACTIVITY</u>	FY 2009 Actual			FY 2010 Estimate			FY 2011 Estimate		
	<u>WCF</u>	<u>LOCAL SOURCES</u>	<u>TOTAL</u>	<u>WCF</u>	<u>LOCAL SOURCES</u>	<u>TOTAL</u>	<u>WCF</u>	<u>LOCAL SOURCES</u>	<u>TOTAL</u>
Aircraft Operations									
JP-8 / Jet-A	358	123	481	350	131	482	440	79	519
Total Aircraft Operations	358	123	481	350	131	482	440	79	519
Vehicle Operations									
Diesel	238	42	280	314	55	370	337	56	374
Mogas (Unleaded)	57	0	57	80	14	95	86	14	96
JP-8	100	0	100	2	0	2	2	0	2
AVGAS	19	0	19	138	24	163	148	25	165
Total Vehicle Operations	414	42	456	535	94	629	573	96	637
Heating									
Distillate Heating	0	81	81	0	110	110	0	99	99
Total Heating Operations	0	81	81	0	110	110	0	99	99
TOTAL	772	246	1,018	885	335	1,221	1,014	273	1,255

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 Aircraft Inventory
 (\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
<u>105mm How</u>			
Quantity	0	0	0
OPTEMPO Miles Required	0	0	0
OPTEMPO Miles Funded	0	0	0
OPTEMPO Miles Difference	0	0	0
DLRs Funded	0.000	0.000	0.000
Consumables Funded	0.000	0.001	0.001
Total Direct Funded	0.000	0.001	0.001
Total TOA Required	0.001	0.002	0.002
<u>155mm How (SP)</u>			
Quantity	0	0	0
Barrels of Fuel	1	1	1
OPTEMPO Miles Required	34	55	58
OPTEMPO Miles Funded	19	31	28
OPTEMPO Miles Difference	15	25	30
Fuel Funded	0.000	0.000	0.000
DLRs Funded	0.001	0.001	0.001
Consumables Funded	0.000	0.001	0.001
Total Direct Funded	0.001	0.002	0.002
Total TOA Required	0.002	0.004	0.005

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 Aircraft Inventory
 (\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
<u>155mm How (T)</u>			
Quantity	0	0	0
OPTEMPO Miles Required	0	0	0
OPTEMPO Miles Funded	0	0	0
OPTEMPO Miles Difference	0	0	0
DLRs Funded	0.000	0.000	0.000
Consumables Funded	0.000	0.000	0.000
Total Direct Funded	0.000	0.000	0.000
Total TOA Required	0.001	0.001	0.001
<u>2 1/2 ton trucks</u>			
Quantity	11	11	11
Barrels of Fuel	78	78	82
OPTEMPO Miles Required	22,175	22,178	23,496
OPTEMPO Miles Funded	12,508	12,270	11,362
OPTEMPO Miles Difference	9,667	9,908	12,134
Fuel Funded	0.005	0.004	0.004
DLRs Funded	0.005	0.004	0.004
Consumables Funded	0.010	0.013	0.012
Total Direct Funded	0.020	0.021	0.020
Total TOA Required	0.037	0.039	0.041

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 Aircraft Inventory
 (\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
<u>5 ton trucks</u>			
Quantity	20	22	23
Barrels of Fuel	172	214	228
OPTEMPO Miles Required	38,439	44,427	46,853
OPTEMPO Miles Funded	21,682	24,580	22,656
OPTEMPO Miles Difference	16,758	19,847	24,197
Fuel Funded	0.010	0.011	0.011
DLRs Funded	0.004	0.005	0.006
Consumables Funded	0.017	0.029	0.031
Total Direct Funded	0.031	0.045	0.048
Total TOA Required	0.061	0.082	0.098
 <u>HEMMT</u>			
Quantity	5	5	5
Barrels of Fuel	74	85	88
OPTEMPO Miles Required	7,616	8,663	8,987
OPTEMPO Miles Funded	4,296	4,793	4,346
OPTEMPO Miles Difference	3,320	3,870	4,641
Fuel Funded	0.005	0.004	0.004
DLRs Funded	0.002	0.003	0.003
Consumables Funded	0.008	0.012	0.010
Total Direct Funded	0.014	0.019	0.017
Total TOA Required	0.027	0.035	0.034

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 Aircraft Inventory
 (\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
<u>HMMWV</u>			
Quantity	42	48	50
Barrels of Fuel	137	155	164
OPTEMPO Miles Required	82,362	93,177	98,562
OPTEMPO Miles Funded	46,456	51,551	47,660
OPTEMPO Miles Difference	35,906	41,626	50,902
Fuel Funded	0.008	0.008	0.008
Consumables Funded	0.033	0.055	0.063
Total Direct Funded	0.041	0.062	0.072
Total TOA Required	0.073	0.115	0.147
<u>IAV</u>			
Quantity	0	0	0
Barrels of Fuel	2	1	2
OPTEMPO Miles Required	447	310	610
OPTEMPO Miles Funded	252	172	295
OPTEMPO Miles Difference	195	139	315
Fuel Funded	0.000	0.000	0.000
DLRs Funded	0.000	0.000	0.000
Consumables Funded	0.000	0.000	0.000
Total Direct Funded	0.001	0.001	0.001
Total TOA Required	0.002	0.001	0.002

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 Aircraft Inventory
 (\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
<u>Guard</u>			
<u>Indirect</u>			
CLS Funded	0	15	17
OPTEMPO Miles Difference	0	0	0
Other Contracts Funded	0.192	0.141	0.143
Total Direct Funded	0.192	0.141	0.143
Indirect Funded	0.262	0.259	0.232
Total Funded	0.454	0.400	0.374
Total TOA Required	0.464	0.434	0.393
<u>M1</u>			
Quantity	0	0	0
Barrels of Fuel	0	0	0
OPTEMPO Miles Required	0	0	0
OPTEMPO Miles Funded	0	0	0
OPTEMPO Miles Difference	0	0	0
Fuel Funded	0.000	0.000	0.000
DLRs Funded	0.000	0.000	0.000
Consumables Funded	0.000	0.000	0.000
Total Direct Funded	0.000	0.000	0.000
Total TOA Required	0.000	0.000	0.000

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 Aircraft Inventory
 (\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
<u>M113</u>			
Quantity	1	1	1
Barrels of Fuel	2	3	3
OPTEMPO Miles Required	169	213	212
OPTEMPO Miles Funded	95	118	102
OPTEMPO Miles Difference	74	95	109
Fuel Funded	0.000	0.000	0.000
DLRs Funded	0.001	0.001	0.001
Consumables Funded	0.001	0.001	0.001
Total Direct Funded	0.002	0.002	0.002
Total TOA Required	0.003	0.004	0.005
<u>M1-A1</u>			
Quantity	1	0	0
Barrels of Fuel	14	14	11
OPTEMPO Miles Required	78	80	63
OPTEMPO Miles Funded	44	45	31
OPTEMPO Miles Difference	34	36	33
Fuel Funded	0.001	0.001	0.001
DLRs Funded	0.008	0.008	0.009
Consumables Funded	0.007	0.005	0.005
Total Direct Funded	0.016	0.014	0.015
Total TOA Required	0.027	0.027	0.031

DEPARTMENT OF THE ARMY
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD
 Fiscal Year (FY) 2011 Budget Estimates
 Aircraft Inventory
 (\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
<u>M2/M3</u>			
Quantity	1	1	1
Barrels of Fuel	4	4	4
OPTEMPO Miles Required	162	161	142
OPTEMPO Miles Funded	91	89	69
OPTEMPO Miles Difference	71	72	73
Fuel Funded	0.000	0.000	0.000
DLRs Funded	0.007	0.007	0.007
Consumables Funded	0.005	0.005	0.005
Total Direct Funded	0.012	0.012	0.012
Total TOA Required	0.020	0.023	0.025
<u>M88</u>			
Quantity	0	0	0
Barrels of Fuel	3	3	3
OPTEMPO Miles Required	55	68	68
OPTEMPO Miles Funded	31	38	33
OPTEMPO Miles Difference	24	30	35
Fuel Funded	0.000	0.000	0.000
DLRs Funded	0.003	0.003	0.003
Consumables Funded	0.001	0.001	0.001
Total Direct Funded	0.004	0.005	0.005
Total TOA Required	0.008	0.009	0.009

DEPARTMENT OF THE ARMY
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD
 Fiscal Year (FY) 2011 Budget Estimates
 Aircraft Inventory
 (\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
<u>M-9</u>			
Quantity	0	0	0
Barrels of Fuel	0	0	0
OPTEMPO Miles Required	10	16	15
OPTEMPO Miles Funded	5	9	7
OPTEMPO Miles Difference	4	7	8
Fuel Funded	0.000	0.000	0.000
DLRs Funded	0.000	0.000	0.000
Consumables Funded	0.000	0.001	0.001
Total Direct Funded	0.000	0.001	0.001
Total TOA Required	0.001	0.002	0.002
<u>MLRS</u>			
Quantity	0	0	0
Barrels of Fuel	0	0	0
OPTEMPO Miles Required	49	51	51
OPTEMPO Miles Funded	28	28	24
OPTEMPO Miles Difference	21	23	26
Fuel Funded	0.000	0.000	0.000
DLRs Funded	0.000	0.000	0.000
Consumables Funded	0.000	0.000	0.000
Total Direct Funded	0.001	0.000	0.000
Total TOA Required	0.001	0.001	0.001

DEPARTMENT OF THE ARMY
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD
 Fiscal Year (FY) 2011 Budget Estimates
 Aircraft Inventory
 (\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
<u>Other Vehicles</u>			
Quantity	704	796	821
Barrels of Fuel	112	70	78
OPTEMPO Miles Required	29,280	9,599	10,582
CLS Funded	0	11	12
OPTEMPO Miles Funded	16,515	5,311	5,117
OPTEMPO Miles Difference	12,765	4,288	5,465
Fuel Funded	0.031	0.019	0.021
DLRs Funded	0.085	0.091	0.069
Consumables Funded	0.197	0.207	0.164
Other Contracts Funded	0.011	0.002	0.003
Total Direct Funded	0.323	0.320	0.257
Indirect Funded	0.031	0.001	0.001
Total Funded	0.354	0.321	0.259
Total TOA Required	0.607	0.622	0.556

DEPARTMENT OF THE ARMY
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD
 Fiscal Year (FY) 2011 Budget Estimates
 Ground Vehicle Operations
 (\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
<u>105mm How</u>			
Quantity	0	0	0
OPTEMPO Miles Required	0	0	0
OPTEMPO Miles Funded	0	0	0
OPTEMPO Miles Difference	0	0	0
DLRs Funded	0.000	0.000	0.000
Consumables Funded	0.000	0.001	0.001
Total Direct Funded	0.000	0.001	0.001
Total TOA Required	0.001	0.002	0.002
<u>155mm How (SP)</u>			
Quantity	0	0	0
Barrels of Fuel	1	1	1
OPTEMPO Miles Required	34	55	58
OPTEMPO Miles Funded	19	31	28
OPTEMPO Miles Difference	15	25	30
Fuel Funded	0.000	0.000	0.000
DLRs Funded	0.001	0.001	0.001
Consumables Funded	0.000	0.001	0.001
Total Direct Funded	0.001	0.002	0.002
Total TOA Required	0.002	0.004	0.005

DEPARTMENT OF THE ARMY
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD
 Fiscal Year (FY) 2011 Budget Estimates
 Ground Vehicle Operations
 (\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
<u>155mm How (T)</u>			
Quantity	0	0	0
OPTEMPO Miles Required	0	0	0
OPTEMPO Miles Funded	0	0	0
OPTEMPO Miles Difference	0	0	0
DLRs Funded	0.000	0.000	0.000
Consumables Funded	0.000	0.000	0.000
Total Direct Funded	0.000	0.000	0.000
Total TOA Required	0.001	0.001	0.001
<u>2 1/2 ton trucks</u>			
Quantity	11	11	11
Barrels of Fuel	78	78	82
OPTEMPO Miles Required	22,175	22,178	23,496
OPTEMPO Miles Funded	12,508	12,270	11,362
OPTEMPO Miles Difference	9,667	9,908	12,134
Fuel Funded	0.005	0.004	0.004
DLRs Funded	0.005	0.004	0.004
Consumables Funded	0.010	0.013	0.012
Total Direct Funded	0.020	0.021	0.020
Total TOA Required	0.037	0.039	0.041

DEPARTMENT OF THE ARMY
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD
 Fiscal Year (FY) 2011 Budget Estimates
 Ground Vehicle Operations
 (\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
<u>5 ton trucks</u>			
Quantity	20	22	23
Barrels of Fuel	172	214	228
OPTEMPO Miles Required	38,439	44,427	46,853
OPTEMPO Miles Funded	21,682	24,580	22,656
OPTEMPO Miles Difference	16,758	19,847	24,197
Fuel Funded	0.010	0.011	0.011
DLRs Funded	0.004	0.005	0.006
Consumables Funded	0.017	0.029	0.031
Total Direct Funded	0.031	0.045	0.048
Total TOA Required	0.061	0.082	0.098
<u>HEMMT</u>			
Quantity	5	5	5
Barrels of Fuel	74	85	88
OPTEMPO Miles Required	7,616	8,663	8,987
OPTEMPO Miles Funded	4,296	4,793	4,346
OPTEMPO Miles Difference	3,320	3,870	4,641
Fuel Funded	0.005	0.004	0.004
DLRs Funded	0.002	0.003	0.003
Consumables Funded	0.008	0.012	0.010
Total Direct Funded	0.014	0.019	0.017
Total TOA Required	0.027	0.035	0.034

DEPARTMENT OF THE ARMY
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD
 Fiscal Year (FY) 2011 Budget Estimates
 Ground Vehicle Operations
 (\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
<u>HMMWV</u>			
Quantity	42	48	50
Barrels of Fuel	137	155	164
OPTEMPO Miles Required	82,362	93,177	98,562
OPTEMPO Miles Funded	46,456	51,551	47,660
OPTEMPO Miles Difference	35,906	41,626	50,902
Fuel Funded	0.008	0.008	0.008
Consumables Funded	0.033	0.055	0.063
Total Direct Funded	0.041	0.062	0.072
Total TOA Required	0.073	0.115	0.147
<u>IAV</u>			
Quantity	0	0	0
Barrels of Fuel	2	1	2
OPTEMPO Miles Required	447	310	610
OPTEMPO Miles Funded	252	172	295
OPTEMPO Miles Difference	195	139	315
Fuel Funded	0.000	0.000	0.000
DLRs Funded	0.000	0.000	0.000
Consumables Funded	0.000	0.000	0.000
Total Direct Funded	0.001	0.001	0.001
Total TOA Required	0.002	0.001	0.002

DEPARTMENT OF THE ARMY
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD
 Fiscal Year (FY) 2011 Budget Estimates
 Ground Vehicle Operations
 (\$ in Millions)

Guard
Indirect

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
CLS Funded	0	15	17
OPTEMPO Miles Difference	0	0	0
Other Contracts Funded	0.192	0.141	0.143
Total Direct Funded	0.192	0.141	0.143
Indirect Funded	0.262	0.259	0.232
Total Funded	0.454	0.400	0.374
Total TOA Required	0.464	0.434	0.393
Quantity	0	0	0
Barrels of Fuel	0	0	0
OPTEMPO Miles Required	0	0	0
OPTEMPO Miles Funded	0	0	0
OPTEMPO Miles Difference	0	0	0
Fuel Funded	0.000	0.000	0.000
DLRs Funded	0.000	0.000	0.000
Consumables Funded	0.000	0.000	0.000
Total Direct Funded	0.000	0.000	0.000
Total TOA Required	0.000	0.000	0.000

M1

DEPARTMENT OF THE ARMY
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD
 Fiscal Year (FY) 2011 Budget Estimates
 Ground Vehicle Operations
 (\$ in Millions)

Guard
M113

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Quantity	1	1	1
Barrels of Fuel	2	3	3
OPTEMPO Miles Required	169	213	212
OPTEMPO Miles Funded	95	118	102
OPTEMPO Miles Difference	74	95	109
Fuel Funded	0.000	0.000	0.000
DLRs Funded	0.001	0.001	0.001
Consumables Funded	0.001	0.001	0.001
Total Direct Funded	0.002	0.002	0.002
Total TOA Required	0.003	0.004	0.005

M1-A1

Quantity	1	0	0
Barrels of Fuel	14	14	11
OPTEMPO Miles Required	78	80	63
OPTEMPO Miles Funded	44	45	31
OPTEMPO Miles Difference	34	36	33
Fuel Funded	0.001	0.001	0.001
DLRs Funded	0.008	0.008	0.009
Consumables Funded	0.007	0.005	0.005
Total Direct Funded	0.016	0.014	0.015
Total TOA Required	0.027	0.027	0.031

DEPARTMENT OF THE ARMY
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD
 Fiscal Year (FY) 2011 Budget Estimates
 Ground Vehicle Operations
 (\$ in Millions)

Guard
M2/M3

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Quantity	1	1	1
Barrels of Fuel	4	4	4
OPTEMPO Miles Required	162	161	142
OPTEMPO Miles Funded	91	89	69
OPTEMPO Miles Difference	71	72	73
Fuel Funded	0.000	0.000	0.000
DLRs Funded	0.007	0.007	0.007
Consumables Funded	0.005	0.005	0.005
Total Direct Funded	0.012	0.012	0.012
Total TOA Required	0.020	0.023	0.025

M88

Quantity	0	0	0
Barrels of Fuel	3	3	3
OPTEMPO Miles Required	55	68	68
OPTEMPO Miles Funded	31	38	33
OPTEMPO Miles Difference	24	30	35
Fuel Funded	0.000	0.000	0.000
DLRs Funded	0.003	0.003	0.003
Consumables Funded	0.001	0.001	0.001
Total Direct Funded	0.004	0.005	0.005
Total TOA Required	0.008	0.009	0.009

DEPARTMENT OF THE ARMY
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD
 Fiscal Year (FY) 2011 Budget Estimates
 Ground Vehicle Operations
 (\$ in Millions)

Guard
M-9

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Quantity	0	0	0
Barrels of Fuel	0	0	0
OPTEMPO Miles Required	10	16	15
OPTEMPO Miles Funded	5	9	7
OPTEMPO Miles Difference	4	7	8
Fuel Funded	0.000	0.000	0.000
DLRs Funded	0.000	0.000	0.000
Consumables Funded	0.000	0.001	0.001
Total Direct Funded	0.000	0.001	0.001
Total TOA Required	0.001	0.002	0.002

MLRS

Quantity	0	0	0
Barrels of Fuel	0	0	0
OPTEMPO Miles Required	49	51	51
OPTEMPO Miles Funded	28	28	24
OPTEMPO Miles Difference	21	23	26
Fuel Funded	0.000	0.000	0.000
DLRs Funded	0.000	0.000	0.000
Consumables Funded	0.000	0.000	0.000
Total Direct Funded	0.001	0.000	0.000
Total TOA Required	0.001	0.001	0.001

DEPARTMENT OF THE ARMY
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD
 Fiscal Year (FY) 2011 Budget Estimates
 Ground Vehicle Operations
 (\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
<u>Other Vehicles</u>			
Quantity	704	796	821
Barrels of Fuel	112	70	78
OPTEMPO Miles Required	29,280	9,599	10,582
CLS Funded	0	11	12
OPTEMPO Miles Funded	16,515	5,311	5,117
OPTEMPO Miles Difference	12,765	4,288	5,465
Fuel Funded	0.031	0.019	0.021
DLRs Funded	0.085	0.091	0.069
Consumables Funded	0.197	0.207	0.164
Other Contracts Funded	0.011	0.002	0.003
Total Direct Funded	0.323	0.320	0.257
Indirect Funded	0.031	0.001	0.001
Total Funded	0.354	0.321	0.259
Total TOA Required	0.607	0.622	0.556

DEPARTMENT OF THE ARMY
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD
 Fiscal Year (FY) 2011 Budget Estimates
 Repair Parts
 (\$ in Millions)

<u>ITEM</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
1. Backlog Carried Forward Prior Years	608.5	315.5	724.4
Less:			
2. Backlog of Obsolete Parts	86.6	55.2	108.5
Add:			
3. Inflation	1.6%	1.7%	1.8%
4. Adjusted Prior Year Backlog	532.5	265.0	624.4
Add:			
5. Recurring Requirements	936.9	754.7	1,228.1
a. Annual consumption	899.9	717.5	1,190.5
b. Change in equipment inventories	393.9	143.3	522.1
c. Change in stockage levels	381.7	130.9	509.7
6. Nonrecurring Requirements	385.3	134.7	514.3
a. Force Modernization Initiatives	372.3	134.7	501.1
b. Introduction of other new equipment	382.3	131.7	510.3
7. Total Funding Required	1,116.1	917.4	1,372.6
Less:			
8. Funds Budgeted for Repair Parts	961.6	847.8	542.7
9. Backlog, end of year	315.5	917.1	1,202.0

DEPARTMENT OF THE ARMY
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD
Fiscal Year (FY) 2011 Budget Estimates
Functional Transfers
(\$ in Millions)

FY 2009 FY 2010 FY 2011

PART I

Adjustments as result of Functional Transfers None None None

PART II

Functional Transfer Title None None None

DEPARTMENT OF THE ARMY
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD
 Fiscal Year (FY) 2011 Budget Estimates
 Monthly Obligation Plan
 (\$ in Millions)

BA	Desc	SAG	Description		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
01	Operating Forces	111	Maneuver Unit	Month	84,978	84,978	84,978	76,480	67,982	67,982	84,978	84,978	84,978	42,489	42,489	42,489
				Cum	84,978	169,956	254,934	331,415	399,397	467,380	552,358	637,336	722,314	764,803	807,292	849,781
		112	Modular Support Brigades	Month	17,007	17,007	17,007	15,306	13,605	13,605	17,007	17,007	17,007	8,503	8,503	8,503
				Cum	17,007	34,013	51,020	66,325	79,931	93,536	110,542	127,549	144,555	153,059	161,562	170,065
		113	Echelons Above Brigade	Month	60,395	60,395	60,395	54,355	48,316	48,316	60,395	60,395	60,395	30,197	30,197	30,197
				Cum	60,395	120,789	181,184	235,539	283,854	332,170	392,564	452,959	513,353	543,551	573,748	603,945
		114	Theater Level Assets	Month	25,235	25,235	25,235	22,712	20,188	20,188	25,235	25,235	25,235	12,618	12,618	12,618
				Cum	183,932	367,865	551,797	717,336	864,482	1,011,628	1,195,561	1,379,493	1,563,425	1,655,392	1,747,358	252,352
		115	Land Forces Operations Support	Month	2,994	2,994	2,994	2,695	2,395	2,395	2,994	2,994	2,994	1,497	1,497	1,497
				Cum	2,994	5,988	8,982	11,677	14,072	16,468	19,462	22,456	25,450	26,947	28,444	29,941
		116	Aviation Assets	Month	79,934	79,934	79,934	71,941	63,947	63,947	79,934	79,934	79,934	39,967	39,967	39,967
				Cum	79,934	159,868	239,802	311,743	375,690	439,637	519,571	599,505	679,439	719,406	759,373	799,340
		121	Force Readiness Operations Support	Month	42,848	42,848	42,848	38,563	34,278	34,278	42,848	42,848	42,848	21,424	21,424	21,424
				Cum	42,848	85,695	128,543	167,105	201,383	235,661	278,509	321,356	364,204	385,628	407,051	428,475
		122	Land Forces Systems Readiness	Month	10,770	10,770	10,770	9,693	8,616	8,616	10,770	10,770	10,770	5,385	5,385	5,385
				Cum	10,770	21,540	32,310	42,003	50,619	59,236	70,006	80,776	91,546	96,931	102,316	107,701
		123	Land Forces Depot Maintenance	Month	38,939	38,939	38,939	35,045	31,151	31,151	38,939	38,939	38,939	19,469	19,469	19,469
				Cum	38,939	77,878	116,817	151,862	183,013	214,164	253,103	292,042	330,981	350,450	369,920	389,389
		131	Base Operations Support	Month	80,194	80,194	80,194	72,175	64,155	64,155	80,194	80,194	80,194	40,097	40,097	40,097
				Cum	80,194	160,389	240,583	312,758	376,913	441,069	521,263	601,457	681,652	721,749	761,846	801,943
		132	Facilities Sustainment, Restoration and Modernization	Month	58,320	58,320	58,320	52,488	46,656	46,656	58,320	58,320	58,320	29,160	29,160	29,160
				Cum	58,320	116,639	174,959	227,446	274,102	320,757	379,077	437,396	495,716	524,876	554,035	583,195
		133	Management and Operational Headquarters	Month	55,148	55,148	55,148	49,633	44,118	44,118	55,148	55,148	55,148	27,574	27,574	27,574
				Cum	55,148	110,295	165,443	215,076	259,194	303,312	358,459	413,607	468,755	496,328	523,902	551,476
04	Administration & Servicewide Support	431	Administration	Month	12,039	12,039	12,039	10,835	9,631	9,631	12,039	12,039	12,039	6,019	6,019	6,019
				Cum	12,039	24,077	36,116	46,951	56,581	66,212	78,251	90,290	102,328	108,347	114,367	120,386
		432	Servicewide Communications	Month	4,802	4,802	4,802	4,322	3,842	3,842	4,802	4,802	4,802	2,401	2,401	2,401
				Cum	4,802	9,604	22,038	28,649	34,526	40,403	47,749	55,095	62,441	66,114	69,787	48,020
		433	Manpower Management	Month	792	792	792	713	634	634	792	792	792	396	396	396
				Cum	792	1,584	2,376	3,089	3,722	4,356	5,148	5,940	6,732	7,128	7,524	7,920
		434	Recruiting and Advertising	Month	44,100	44,100	44,100	39,690	35,280	35,280	44,100	44,100	44,100	22,050	22,050	22,050
				Cum	44,100	88,200	132,300	171,990	207,270	242,549	286,649	330,749	374,849	396,899	418,949	440,999
	Total Program (Direct)			Month	618,493	618,493	618,493	556,644	494,794	494,794	618,493	618,493	618,493	309,246	309,246	309,246
				Cum	618,493	1,236,986	1,855,478	2,412,122	2,906,916	3,401,710	4,020,203	4,638,696	5,257,189	5,566,435	5,875,682	6,184,928

DEPARTMENT OF THE ARMY
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD
 Fiscal Year (FY) 2011 Budget Estimates
 Workspace Management Plan
 (\$ in Millions)

A. GSA CONTROLLED SPACE	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Average Rates Per Square Foot			
From GSA Rent Bills or Budget Estimate			
TOTAL	0	0	0
Agency Estimate			
TOTAL	0	0	0
Average Work Space Estimates-SF X 000			
TOTAL	0	0	0
Annual GSA Rental Amounts			
TOTAL	0	0	0
Adjustments			
Congressional Limitations	0	0	0
Joint Use Space	0	0	0
OTHER	0	0	0
Total Rental Payments to GSA	6,952	6,952	6,952
Funding Sources			
Direct Appropriation	6,952	6,952	6,952
Other	0	0	0
Other Payments			
Extra Services	0	0	0
Sub-leases of GSA Controlled Space	0	0	0
B. AGENCY RENTED SPACE AND LAND			
Rental Payments by Type	0	0	0
Office Space	10,247	3,658	7,112
Non-office Space	6,769	2,423	4,708
Parking	0	0	0
Other Land	0	0	0
Other Rentals	0	0	0
Total Rental Payments To Others	17,016	6,081	11,820
Other Payments			
Extra Services-Above Level of GSA	0	0	0
Sub Leases of Non-GSA Control Space	0	0	0